

**ADULT SOCIAL CARE OVERVIEW AND SCRUTINY PANEL  
5 JANUARY 2010**

**ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY PANEL  
12 JANUARY 2010**

**CHILDREN'S SERVICES AND LEARNING OVERVIEW AND SCRUTINY PANEL  
13 JANUARY 2010**

**OVERVIEW AND SCRUTINY COMMISSION  
28 JANUARY 2010**

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**DRAFT BUDGET PROPOSALS 2010/11  
(Borough Treasurer)**

**1 INTRODUCTION**

- 1.1 The Executive agreed the Council's draft budget proposals for 2010/11 at its meeting on 15 December 2009 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 26 January 2010, after which the Executive will consider the representations made at its meeting on 16 February 2010, before recommending the budget to Council.

**2 SUGGESTED ACTION**

- 2.1 **That the Overview and Scrutiny Commission / Overview and Scrutiny Panels comment on the Council's draft budget proposals for 2010/11.**

**3 SUPPORTING INFORMATION**

- 3.1 Attached to this report are the 2010/11 Revenue Budget and Capital Programme reports which were presented to the Executive on 15 December 2009. These reports are for information and background to assist consideration of the Council's draft budget proposals. In particular the Annexes to each report set out the budget proposals in detail. The index below sets out the relevant section for consideration by the Overview and Scrutiny Commission and the Overview and Scrutiny Panels. Page numbers refer to those in the bottom right hand corner.

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### **Overview and Scrutiny Commission (Corporate Services / Chief Executive's / Council Wide)**

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#### Background Papers

None

#### Contact for further information

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#### Doc. Ref:

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